

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Dennis  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 03/01/09 - 03/31/09  
**Cumulative Dates:** 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,329	6,259.80	4	15,873	33,457.98	23	48,205.00	69.4%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,329	6,259.80	4	29,113	64,538.48	24	53,669.00	
LI % of Total	1.5%	6.0%	2.9%	6.5%	28.6%	7.6%	20.1%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	18,189	1,599.00	94	68,759	3,093.71	169	0.00	0.0%
Energy Star Appliance	360	200.00	1	3,830	2,070.00	12	0.00	0.0%
Residential Conservation Service	25,051	17,262.00	35	53,636	40,089.93	97	127,094.00	31.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	43,600	19,061.00	130	126,225	45,253.64	278	127,094.00	
Res % of Total	19.5%	18.4%	92.9%	28.1%	20.0%	88.5%	47.6%	
C&I New Construction	0	75.75	1	5,859	995.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	176,481	78,252.56	5	226,524	105,494.40	10	86,471.99	122.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	62,215	9,600.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	176,481	78,328.31	6	294,598	116,090.15	12	86,471.99	
C&I % of Total	79.0%	75.6%	4.3%	65.5%	51.4%	3.8%	32.4%	
Report Total	223,410	103,649.11	140	449,936	225,882.27	314	267,234.99	
Budget Comparison					210,122.81		267,234.99	78.6%